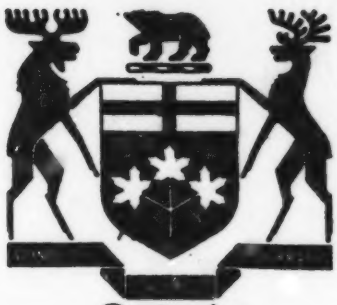
No. 2



Ontario

supplementary expenditure estimates

1983-84

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
	GENERAL GOVERNMENT		
VIII	Revenue	1-2	19,763,000
IX	Treasury and Economics	3-4	149,347,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XXII	Industry and Trade	5-6	1,376,000
XXIV	Municipal Affairs and Housing	7-8	7,072,000
XXV	Natural Resources	9-10	9,925,000
XXVII	Transportation and Communications	11-16	55,428,000
	TOTAL EXPENDITURE		242,911,000

ACCOUNTING CLASSIFICATION

Total Budgetary Expenditure - $242,911,000

SUPPLEMENTARY ESTIMATES 1983-84

VIII. - MINISTRY OF REVENUE

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
802		TAX REVENUE PROGRAM			
8	19,763,000	Motor Fuels and Other Taxes	20,537,500	20,158,400	17,620,767
	19,763,000	TOTAL TO BE VOTED	20,537,500	20,158,400	17,620,767

Program description:

This program is directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act and the Race Tracks Tax Act.

The program also encourages the development of small business through grants to investors under the Small Business Development Corporations Act.

VIII. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
Motor Fuels and Other Taxes (802-8)	
Services	787,000
Supplies and equipment	576,000
Transfer payments	
Grants under the Small Business Development Corporations Act	18,400,000
Total for Tax Revenue Program	19,763,000
MINISTRY TOTAL	19,763,000

SUPPLEMENTARY ESTIMATES 1983-84

IX. - MINISTRY OF TREASURY AND ECONOMICS

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
904		ECONOMIC POLICY PROGRAM			
3	149,347,000	Industrial Leadership and Development Fund	275,000,000	411,000,000	142,608,661
	149,347,000	TOTAL TO BE VOTED	275,000,000	411,000,000	142,608,661

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomics policies, inter-governmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector and ensures maximum participation and support for Ontario's development initiatives.

SUPPLEMENTARY ESTIMATES 1983-84

IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION		1983-84 Supplementary Estimates $
Industrial Leadership and Development Fund (904-3)		
Services		
Short Term Job Creation Program		5,900,000
Acquisition/Construction of physical assets	$	
Industrial Leadership and Development Fund	7,047,000	
Short Term Job Creation Program	7,400,000	14,447,000
Transfer payments		
Short Term Job Creation Program		129,000,000
Total for Economic Policy Program		149,347,000
MINISTRY TOTAL		149,347,000

SUPPLEMENTARY ESTIMATES 1983-84

XXII. - MINISTRY OF INDUSTRY AND TRADE

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2203		TRADE PROGRAM			
3	1,376,000	International Trade and Investment	4,671,000	2,913,000	3,126,884
	1,376,000	TOTAL TO BE VOTED	4,671,000	2,913,000	3,126,884

Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the International Offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.

SUPPLEMENTARY ESTIMATES 1983-84

XXII. - MINISTRY OF INDUSTRY AND TRADE

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
International Trade and Investment (2203-3)	
Salaries and wages	224,000
Employee benefits	36,000
Transportation and communication	3,500
Services	199,000
Supplies and equipment	5,500
Transfer payments	
Grants in support of initial export development cost	908,000
Total for Trade Program	1,376,000
MINISTRY TOTAL	1,376,000

SUPPLEMENTARY ESTIMATES 1983-84

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2404		COMMUNITY HOUSING PROGRAM			
1	4,636,000	Program Administration	2,805,100	2,576,600	1,252,311
3	2,436,000	Community Housing	18,052,100	38,234,500	43,968,454
	7,072,000	TOTAL TO BE VOTED	20,857,200	40,811,100	45,220,765

Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.

SUPPLEMENTARY ESTIMATES 1983-84

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STANDARD ACCOUNTS CLASSIFICATION		1983-84 Supplementary Estimates $
Program Administration (2404-1)		
Services		86,000
Transfer payments	$	
Rental Rehabilitation Pilot Projects	3,750,000	
Residential Rental Conversion Pilot Projects	800,000	4,550,000
		4,636,000
Community Housing (2404-3)		
Services		111,000
Transfer payments	$	
Non-Residential Rental Conversion Program	2,081,000	
Ontario Home Renewal Program - Financial Assistance to Individuals in Unorganized Territories	244,000	2,325,000
		2,436,000
Total for Community Housing Program		7,072,000
MINISTRY TOTAL		7,072,000

SUPPLEMENTARY ESTIMATES 1983-84

XXV. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2502		LANDS AND WATERS PROGRAM			
3	9,925,000	Extra Fire Fighting	2,000,000	2,000,000	16,999,673
	9,925,000	TOTAL TO BE VOTED	2,000,000	2,000,000	16,999,673

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

SUPPLEMENTARY ESTIMATES 1983-84

XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
Extra Fire Fighting (2502-3)	
Salaries and wages	4,300,000
Employee benefits	180,000
Transportation and communication	200,000
Services	2,400,000
Supplies and equipment	2,845,000
Total for Lands and Waters Program	9,925,000
MINISTRY TOTAL	9,925,000

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2705		PROVINCIAL TRANSIT PROGRAM			
1	21,822,000	Capital and Construction	44,452,000	54,000,000	45,130,907
	21,822,000	TOTAL TO BE VOTED	44,452,000	54,000,000	45,130,907

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
Capital and Construction (2705-1)	
Transfer payments	
Toronto Area Transit Operating Authority	21,822,000
Total for Provincial Transit Program	21,822,000

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2707		MUNICIPAL ROADS PROGRAM			
2	16,106,000	Capital, Construction and Maintenance	479,749,300	478,958,400	451,677,248
	16,106,000	TOTAL TO BE VOTED	479,749,300	478,958,400	451,677,248

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
Capital, Construction and Maintenance (2707-2)	
Transfer payments	
Municipal Road subsidies	16,106,000
Total for Municipal Roads Program	16,106,000

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1983-84 Supplementary Estimates $	PROGRAM AND ACTIVITY	1983-84 Estimates $	1982-83 Estimates $	1981-82 Actual $
2708		MUNICIPAL TRANSIT PROGRAM			
2	17,500,000	Capital and Construction	113,304,000	91,316,000	82,801,234
	17,500,000	TOTAL TO BE VOTED	113,304,000	91,316,000	82,801,234

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street cars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates $
Capital and Construction (2708-2)	
Transfer payments	
Rapid transit construction subsidies	17,500,000
Total for Municipal Transit Program	17,500,000
MINISTRY TOTAL	55,428,000

POOR

QUALITY

ORIGINAL